

# University of Oregon State Target Programs

FISCAL YEAR

2023

| Unit                                | Expense Budget   | Revenue          | Expenses         |
|-------------------------------------|------------------|------------------|------------------|
| <b>120000-Office of the Provost</b> | <b>1,899,243</b> | <b>218,083</b>   | <b>903,133</b>   |
| A-General Fund                      | 311,271          | -                | 300,416          |
| B-State Targeted                    | 1,165,141        | -                | 424,171          |
| C-Education and General             | 6,345            | 82               | -                |
| D-Designated Ops                    | 415,950          | 218,001          | 178,545          |
| H-Gift Revenue                      | 536              | -                | -                |
| <b>228000-Law, School of</b>        | <b>2,733,962</b> | <b>85,265</b>    | <b>1,758,877</b> |
| A-General Fund                      | 557,251          | -                | 535,512          |
| B-State Targeted                    | 1,946,047        | -                | 1,136,184        |
| H-Gift Revenue                      | 230,664          | 85,265           | 87,181           |
| <b>600000-Research</b>              | <b>2,563,112</b> | <b>1,845,622</b> | <b>2,372,960</b> |
| B-State Targeted                    | 300,675          | -                | 300,675          |
| C-Education and General             | 500,678          | 267,179          | 502,370          |
| D-Designated Ops                    | 66,725           | 18,272           | 3,824            |
| E-Service Centers                   | 1,695,034        | 1,555,184        | 1,561,104        |
| G-Grant Revenue                     | -                | 4,987            | 4,987            |
| <b>Grand Total</b>                  | <b>7,196,317</b> | <b>2,148,969</b> | <b>5,034,970</b> |